



Finance Committee – January 11 & 12, 2011

Timelines

- ▶ February 28, 2011 – 2010/2011 Amended Budget Due – To be passed at February 8, 2011 Board Meeting
- ▶ February 15, 2011 – Three Year Enrolment Projections to Ministry
- ▶ March 15, 2011 – Funding announcements for 2011/2012
- ▶ April 15, 2011 – Last day for Board Initiated Teacher Transfers
- ▶ May 15, 2011 – Last day for teacher Layoffs
- ▶ June 30, 2011 – 2011/2012 Annual Budget Due

Provincial Funding

School Year	Operating Grants (\$ Billion)	Lift from Previous Year
2007/08	\$4.345	\$126 million
2008/09	\$4.467	\$122 million
2009/10	\$4.551	\$84 million
2010/11	\$4.663	\$112 million



**Unofficial Estimated Operating Grants for School District No. 51 (Boundary)
2010/2011**

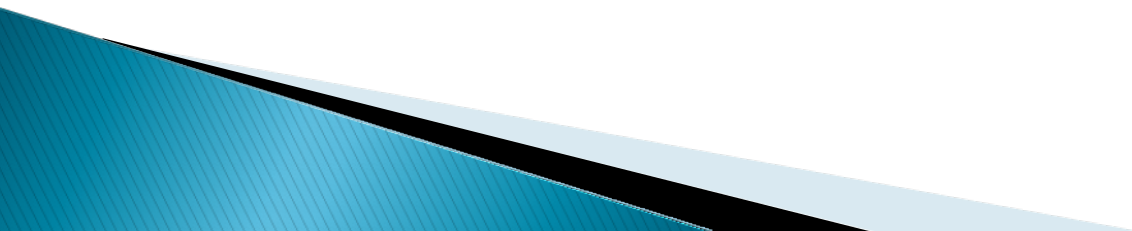
	Projections Spring 2010	Fall 2010
Student Base Allocation	9,363,453	9,258,446
Enrolment Decline	12,376	85,253
Aboriginal Education	338,795	392,660
Special Education	870,500	925,600
Adult Education	14,951	8,306
Salary Differential	388,795	388,903
Unique Geographical Factors	3,096,419	3,098,419
Transportation & Housing	752,004	752,004
Formula Transition	216,826	216,826
Holdback Allocation		120,683
Funding Protection	663,790	470,554
Grand Total Estimated Funding	15,717,834	15,717,834

Amended Budget as at January 11, 2011	2010/2011
Revenue	15,717,834
Mis Revenue	397,616
Additional Revenue	26,436
Appropriated Surplus Schools & Programs	176,975
Amount required for 2010/2011 Budget	250,000
Additional Required from Surplus to Balance	53,125
Total Revenue	16,621,986
Expenses	(16,621,986)

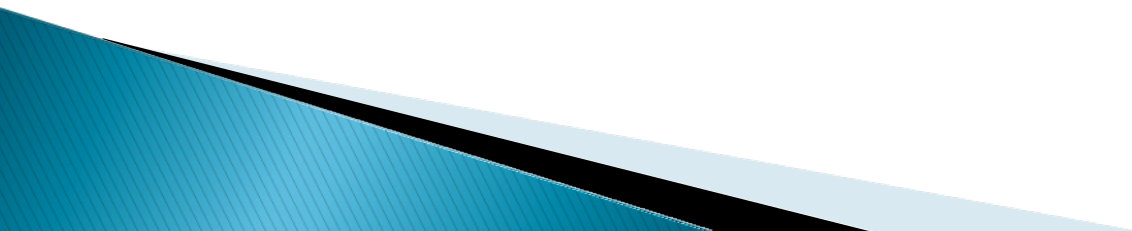
Surplus

Surplus June 30, 2010	1,157,453
Use to Balance 2010/2011	(480,100)
Balance for future years	677,353


Budget Priorities for 2011 / 2012



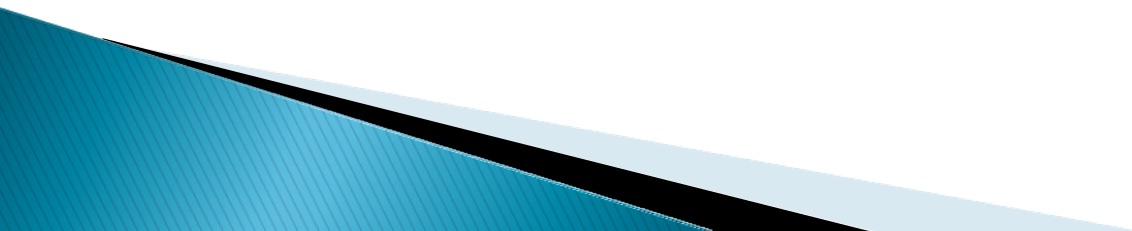
Provincial Context



Questions that should be top of mind as we move forward.

- ▶ How do we Prepare our students for their future?
 - ▶ How do we best support Learning?
 - ▶ Are student needs changing? Which ones?
 - ▶ What should we do to further engage students with their learning?
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Changing World

- ▶ More skills
 - ▶ More knowledge
 - ▶ Need to know how to constantly learn
 - ▶ Reading Writing and Arithmetic are not enough
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Skills for the 21 Century

International thinking re 21C

3 R's and 8 C's

3 R's

Reading

Writing

Numeracy

8 C's

Critical thinking and problem solving

Creativity and innovation

Collaboration, teamwork, and leadership

Cross-Cultural understanding

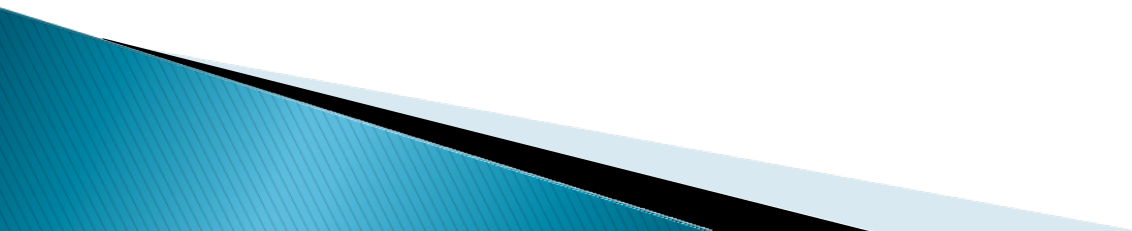
Communications, information an media literacy

Computing and ICT literacy

Career and learning self-reliance

Caring for personal health and planet earth

District Priorities

- ▶ Greater Course Selection for Secondary Students
 - ▶ Differentiated Instruction
 - ▶ Meeting the Educational needs of Aboriginal Students
 - ▶ Early Years Education
 - ▶ Green Initiatives
 - ▶ Implementation of Technology
 - ▶ Personal Learning
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- ▶ <http://www.youtube.com/watch?v=B2YVRyxMLHE>
- ▶ Video

- ▶ School Services and programs you want to continue.
 - ▶ School services and programs you feel are no longer required
 - ▶ Ideas, Suggestions???
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