

**TABLE 10  
ESTIMATE of OPERATING GRANT FOR 2007/08**

School District # **51 Boundary**

**Enrolment-Based Funding:**

=	1,506.1250	= Total School Age FTE (Regular, CE & Alternate)	x	\$5,851	=	\$8,812,337
=	20.0000	= Distributed Learning School Age FTE	x	\$5,851	=	\$117,020
=	3	= number of Home School students	x	\$250	=	\$750
=	0	= Course Challenges	x	\$183	=	\$0

**Supplements for:**

<b>1. Enrolment Decline</b>						
a.	2007/08 School Age FTE	-	2006/07 School Age FTE	=	Change in enrolment	
	1,526.1250	-	1,570.6250	=	(44.5000)	= -2.83%
b.	Decline between 1% and 4% of last year's FTE			=		
	Supplement = Adjusted Decline x 50%			x	\$5,851	= \$84,250
c.	Decline beyond 4% of last year's FTE			=		
	Supplement = Adjusted Decline x 75%			x	\$5,851	= \$0
					\$84,250	
d.	2006/07 School Age FTE	-	2004/05 School Age FTE	=	Change in enrolment	
	1,570.6250	-	1,794.3750	=	(223.7500)	= -12.47%
					\$287,168	

<b>2. Unique Student Needs</b>						
a.	English as a Second Language (ESL)					
	0.0	= ESL FTE	x	\$1,174	=	\$0
b.	Aboriginal Education					
	270.0	= Ab Ed FTE	x	\$1,014	=	\$273,780
c.	Special Education					
	- Level 1:	2.0	= Level 1 FTE	x	\$32,000	= \$64,000
	- Level 2:	27.0	= Level 2 FTE	x	\$16,000	= \$432,000
	- Level 3:	30.0	= Level 3 FTE	x	\$8,000	= \$240,000
d.	Adult Education					
	5.0000	= Adult FTE	x	\$4,122	=	\$20,610
					\$1,030,390	

<b>3. Salary Differential</b>						
	Differential:			\$3,484		
	Estimated number of teachers:			84.785		\$295,391
	Labour Settlement Funding					\$1,001,792

<b>4. Unique Geographic Factors</b>		\$2,798,870
<b>5. Transportation and Housing</b>		\$733,064
<b>6. GAAP Funding</b>	Determined using 2006/07 enrolments	\$100,567
<b>7. Funding Protection</b>		\$226,817
<b>GRANT PAYMENT SCHEDULE WILL BE BASED ON THIS SUBTOTAL:</b>		<b>\$15,488,416</b>

**Possible Allocation\* of the Holdback:**

=	1,526.1250	= Projected 2007/08 School-Age FTE	x	\$84	=	\$128,195
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\* This allocation is dependent on final enrolments as at September 30, 2007.

<b>ESTIMATED OPERATING GRANT:</b>	<b>\$15,616,611</b>
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ESTIMATED 2007/08 OPERATING GRANT FROM MINISTRY OF EDUCATION \$15,616,611

ESTIMATED 2007/08 OPERATING GRANT FROM INAC\*\* \$0

\*\* INAC estimate will be updated in the autumn. \$15,616,611

Each individual school board's operating grant estimate can be obtained from:

<http://www.bced.gov.bc.ca/k12funding/>