



## **OPERATIONS/TRANSPORTATION REPORT**

### **J. Hanlon, Secretary-Treasurer**

### **March, 2010**

#### **Annual Facilities Grant**

School Districts in BC have received good news about the Annual Facilities Grant. The District received \$298,293 on March 31<sup>st</sup> and will receive an additional \$261,685 in 2010/2011. The total of \$533,063 must be spent on Capital projects by March 2011. The District is behind on roofing projects due to emergency roofing projects at Greenwood and GFSS, so this summer we will proceed with the delayed roofing projects and are looking at what other projects need to be prioritized.

From these funds, the District's will also have to pay for the Capital Asset Management System. This system was initiated by the Ministry to look at all schools and facilities. Our facilities will be assessed in the 3<sup>rd</sup> and final wave in 2010/2011. The cost for this will be \$14,538.



#### **BCSS Mechanical Upgrade**

We have finally received the approval for the BCSS energy efficient mechanical upgrade. This project is small, but will enhance what we have already done. We will add two rooftop heat pumps to the ventilation system. This will increase air flow to the library and the computer lab, which will take the strain off of the main system and provide better air flow throughout the entire school. The total cost of the project is \$26,500. The cost share on this project was 50% Ministry and 50% District, and \$13,250 will come from the Annual Facilities Grant. Thanks to Maury Turgeon for doing the work on the submission to the Ministry for this successful proposal.

#### **Budget Process**

As trustees know, this year your management team, consisting of the Board Office Management, Principal's and Vice Principal's worked on the budget and are providing recommendations to the Board. The team had several meetings to look at staffing, special education and all budget line items. The team has provided the recommendations they have discussed to date.



#### **T4's**

Last month, Lynn Heriot, our payroll administrator, issued 374 T4's. We sometimes forget how many individuals our District employs.